

CLAXTON PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS

1ST APRIL 2019 TO 31ST MARCH 2020

	2018/19 £	2019/20 £	Variance £	Variance +/- £ %		Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
2 Precept or Rates and Levies	4,209	4,335	126	2.99%	0	NO	
3 Total Other Receipts	2,013	1,898	-115	5.71%	0	NO	
4 Staff Costs	2,378	2,475	97	4.08%	0	NO	
6 All Other Payments	4,874	3,649	-1,225	25.13%	1	YES	
			-158 Admin				
			-130 Training				
			100 LCAS				
			10 Internal Audit				
			59 Subscriptions				
			5 Website				
			4 Grass cutting				
			14 Broadband				
			13 Insurance				
			-1,878 Defibrillator				
			845 SAM2 share				
			7 Dog bin emptying				
			209 Miscellaneous				
			-325 HMRC				
9 Total Fixed Assets plus Other Long Term Investments and	4,206	5,162	956	22.73%	1	YES	Purchase of SAM2
10 Total Borrowings	0	0	0	0.00%	0	NO	