

**CLAXTON PARISH COUNCIL**

**EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS**

1ST APRIL 2018 TO 31ST MARCH 2019

SECTION 2	2017/18 £	2018/19 £	Variance +/- £	EXPLANATION OF VARIANCE REQUIRED?
<b>Box 2</b> Precept or Rates and Levies	4077	4209	132	NO
<b>Box 3</b> Total other receipts	2309	2013	-296	NO
<b>Box 4</b> Staff Costs	1953	2378	425	YES
			209	Overlap of Clerks & hourly pay increase
			216	Study hours
<b>Box 5</b> Loan interest/capital repayments	0	0	0	NO
<b>Box 6</b> All other payments	3855	4874	1019	YES
			116	Administration
			187	Training
			-24	Audit
			-59	Subscriptions
			30	Website
			17	Grass Cutting
			25	Insurance
			2176	Defibrillator
			-588	Transparency Fund
			-25	Donations
			-836	Miscellaneous
<b>Box 9</b> Total fixed assets plus long term investments & assets	RESTATED 2479	4206	1727	YES
				Defibrillator, assets restated
<b>Box 10</b> Total borrowings	0	0	0	NO